

Revised 2024-34 General Fund capital programme

	Priority	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	TOTAL
		Revised budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	2024-2034 Forecast
		£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
General Fund												
Approved*												
Disabled Facility Grants	Homes for all	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	12,300
IMT Assets	Your services, your voice	209	90	464	305	300	35	75	364	90	220	2,152
Food waste collection - vehicles	Your services, your voice	-	1,367	-	-	-	-	-	-	-	-	1,367
WCFC all weather 3G pitch	Living well	1,466	-	-	-	-	-	-	-	-	-	1,466
CIL funded community projects	Living well	864	375	-	-	-	-	-	-	-	-	1,239
SAPS - Car Park at the Dean, Alresford	Vibrant local economy	600	-	465	-	-	-	-	-	-	-	1,065
59 Colebrook Street - shared accommodation	Homes for all	607	-	-	-	-	-	-	-	-	-	607
Guildhall fire safety improvement works	Your services, your voice	485	-	-	-	-	-	-	-	-	-	485
Car Parks	Vibrant local economy	603	-	-	-	-	-	-	-	-	-	603
CIL funded HCC projects - contra-flow cycle scheme Upper High St.	Living well	-	300	-	-	-	-	-	-	-	-	300
Chesil Multi Storey car park - resurfacing	Vibrant local economy	299	-	-	-	-	-	-	-	-	-	299
Chesil Multi Storey car park - replacement lighting	Vibrant local economy	50	-	-	-	-	-	-	-	-	-	50
Public conveniences improvements	Living well	210	-	-	-	-	-	-	-	-	-	210
Friarsgate Medical Centre - interim open space	Vibrant local economy	328	-	-	-	-	-	-	-	-	-	328
KGV Park Plan	Living well	57	147	-	-	-	-	-	-	-	-	204
Meadowside Leisure centre - new equipment	Living well	22	-	-	-	101	-	-	-	-	-	123
King George V Pavilion replacement	Living well	218	-	-	-	-	-	-	-	-	-	218
Car parks - public convenience improvements	Living well	210	-	-	-	-	-	-	-	-	-	210
Housing Company	Homes for all	150	-	-	-	-	-	-	-	-	-	150
Meadowside Leisure centre - solar PV	Climate Emergency	60	-	-	-	-	-	-	-	-	-	60
Open Spaces & Recreational Facilities - KGV play area	Living well	120	-	-	-	-	-	-	-	-	-	120
Open Spaces & Recreational Facilities - Talvera Road play area	Living well	100	-	-	-	-	-	-	-	-	-	100
The Weirs - essential repairs	Vibrant local economy	200	-	-	-	-	-	-	-	-	-	200
North Walls - tennis court resurfacing	Living well	7	-	-	-	-	-	-	-	-	-	7
Hampshire Community Bank - share purchase	Vibrant local economy	62	-	-	-	-	-	-	-	-	-	62
Winchester Sport & Leisure Park	Living well	55	-	-	-	-	-	-	-	-	-	55
North Walls Park Plan - path improvements	Living well	50	-	-	-	-	-	-	-	-	-	50
St Giles Hill stabilisation works (Town)	Living well	50	-	-	-	-	-	-	-	-	-	50
North Walls Pavilion replacement	Living well	40	-	-	-	-	-	-	-	-	-	40
Winchester Town bus shelters	Living well	21	-	-	-	-	-	-	-	-	-	21
UK Shared Prosperity Fund - approved projects	Living well	69	-	-	-	-	-	-	-	-	-	69
Rural Prosperity Fund - approved projects	Living well	157	-	-	-	-	-	-	-	-	-	157
Jane Austen Statue - capital grant	Vibrant local economy	10	-	-	-	-	-	-	-	-	-	10
Total Approved*		8,609	3,509	2,159	1,535	1,631	1,265	1,305	1,594	1,320	1,450	24,377

